

Reno Twp

AFFIDAVIT OF PUBLICATION : 628450

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Monday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 16th day of July, A.D., 2018, and the last on the 16th day of July, A.D., 2018.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

*David Dove*

Subscribed and sworn to before me this 18th day of July, A.D., 2018.

*Nancy Scott*

Notary Public.

My Commission Expires 02/24/21

Printer's Fees, \$185.14



**NOTICE OF BUDGET HEARING**  
The governing body of  
**Reno Township, Reno County**  
will meet on August 9, 2018 at 5:30 p.m. at 601 N. Henricks, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 601 N. Henricks, Hutchinson, KS and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budgeted Authority for 2018 Ad Expenditures	Amount of Estimate 2018 Ad Valorem Tax*
General	37,831	0.807	36,647	0.501	53,875	50,848
Debt Service						
Library						
Road	308,456	11.706	334,953	12.057	438,988	379,735
Special Road						14,058
Noxious Weed						
Fire Protection						
Special Machinery						
Totals	346,287	12.513	371,500	12.558	492,863	430,584
Less: Transfers	0		0		0	15,058
Net Expenditure	346,287		371,500		492,863	
Total Tax Levied	289,726		334,100		x	
Total Assessed Valuation	45,906,091		49,265,631		50,847,725	
Township Assessed Valuation Only					27,011,961	

Outstanding Indebtedness,  
Jan 1  
G.O. Bonds  
Other  
Lease Purchase Principal  
Total  
Tax rates are expressed in mills.

2016  
0  
0  
92,441  
92,441

2017  
0  
0  
225,209  
225,209

2018  
0  
0  
179,531  
179,531

Dee Gorton  
Clerk

628450

AFFIDAVIT OF PUBLICATION : 629539

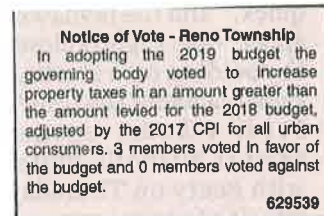
STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 17th day of August, A.D., 2018, and the last on the 17th day of August, A.D., 2018.



Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

*David Dove*

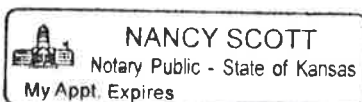
Subscribed and sworn to before me this 28th day of August, A.D., 2018.

*Nancy Scott*

Notary Public.

My Commission Expires 02/24/21

Printer's Fees, \$20.12



FILED

SEP 05 2018

Donna Patton  
COUNTY CLERK



Reno Township

2019

**Computation to Determine Limit for 2019**

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 334,100
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 334,100

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ 1,323,100	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 3,170,236	
5b. Personal property 2017	- 3,278,622	
5c. Increase in personal property (5a minus 5b)	+ 0	(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:	+ 175,482	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,498,582	
8. Total estimated valuation July 1, 2018	50,847,725	
9. Total valuation less valuation adjustment (8 minus 7)	49,349,143	
10. Factor for increase (7 divided by 9)	0.03037	
11. Amount of increase (10 times 3)	+ \$ 10,146	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 344,246	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	344,246	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 7,016	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 351,262	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.501	1,254	1,372	19	20	25	23	119	179	6	7
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	12,057	30,181	0	465	0	604	0	2,865	0	138	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	12,558	31,435	1,372	484	20	629	23	2,984	179	144	7
Total - 3rd Class City Levies (**)	0.501		1,372		20		23		179		7

No assurance is provided.

2019

Reno Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
None					
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

No assurance is provided.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

No assurance is provided.

Reno Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	22	7,275	0
Receipts:			
Ad Valorem Tax	36,392	24,681	xxxxxxxxxxxxxxx
Delinquent Tax	777	0	0
Motor Vehicle Tax	7,113	4,223	2,626
Recreational Vehicle Tax	106	58	39
16/20 M Vehicle Tax	75	48	48
Commercial Vehicle Tax	621	352	298
Watercraft Tax	0	10	13
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Rental Excise Tax	0	0	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>45,084</b>	<b>29,372</b>	<b>3,026</b>
<b>Resources Available:</b>	<b>45,106</b>	<b>36,647</b>	<b>3,027</b>
Expenditures:			
Officers Pay	8,461	10,800	10,800
Utilities	5,886	6,500	6,500
Legal Publications	0	350	350
Professional Services	1,450	2,500	2,500
Insurance	13,551	7,322	22,450
Postage and Supplies	0	0	400
Land Purchase	0	0	1,100
Employee Benefits	8,290	9,000	9,000
Contract Services	0	0	200
Repairs	28	0	400
Remodel	165	175	175
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>37,831</b>	<b>36,647</b>	<b>53,875</b>
Unencumbered Cash Balance Dec 31	7,275	0	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	37,850	39,394	53,875
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		53,875
	Tax Required		50,848
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			50,848

No assurance is provided.



Reno Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	22,260	4,110	19,000
Receipts:			
Ad Valorem Tax	257,877	309,419	xxxxxxxxxxxxxx
Delinquent Tax	3,547	0	0
Motor Vehicle Tax	20,576	30,364	30,181
Recreational Vehicle Tax	320	459	465
16/20M Vehicle Tax	341	625	604
Commercial Vehicle Tax	1,708	2,725	2,865
Watercraft Tax	0	151	138
Special Highway/Gasoline Tax	5,732	6,000	6,000
Refunds and Reimbursements	188	0	0
Interest on Idle Funds	18	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>290,306</b>	<b>349,743</b>	<b>40,253</b>
<b>Resources Available:</b>	<b>312,566</b>	<b>353,853</b>	<b>59,253</b>
Expenditures:			
Salary and Wages	142,264	145,000	148,000
Employee Benefits	5,144	6,000	6,000
Fuel and Oil	12,949	17,500	25,000
Materials and Supplies	42,089	42,000	42,000
Machine Hire / Contract Services	3,934	5,000	5,000
Utilities	170	500	500
Postage and supplies	0	3,000	3,000
Machinery Repairs	10,291	10,000	25,000
Insurance	8,285	9,000	10,000
Equipment	5,142	6,000	6,000
Subdivision & Road Improvement Projects	21,000	33,418	60,000
Addition to township building	0	0	50,553
John Deere Grader lease purchase	33,459	33,459	33,459
Dump Truck	20,476	20,476	20,476
Remodel	1,953	2,000	2,000
Professional Services	1,300	1,500	2,000
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>308,456</b>	<b>334,853</b>	<b>438,988</b>
Unencumbered Cash Balance Dec 31	4,110	19,000	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	409,806	442,339	438,988
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2018 Ad Valorem Tax	379,735		

Special Machinery K.S.A. 68-141g	2017 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

No assurance is provided.

# NOTICE OF BUDGET HEARING

The governing body of  
Reno Township  
Reno County

will meet on at at 601 N. Henricks, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 601 N. Henricks, Hutchinson, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	37,831	0.807	36,647	0.501	53,875	50,848	1.000
Debt Service							
Library							
Road	308,456	11.706	334,853	12.057	438,988	379,735	14.058
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	346,287	12.513	371,500	12.558	492,863	430,584	15.058
Less: Transfers	0		0		0		
Net Expenditure	346,287		371,500		492,863		
Total Tax Levied	299,726		334,100		xxxxxxxxxxxxxxx		
Total Assessed Valuation	45,906,091		49,265,631		50,847,725		
Township Assessed Valuation Only					27,011,981		

### Outstanding Indebtedness,

	2016	2017	2018
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	92,441	225,209	179,531
Lease Purchase Principal	92,441	225,209	179,531
Total			

\*Tax rates are expressed in mills.

Dee Gorton  
Clerk

No assurance is provided.

## **SUMMARY OF SIGNIFICANT ASSUMPTIONS**

### **Note A: NATURE OF THE PROJECTION**

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 11, 2018, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

### **Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS**

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Township's control that would affect the above assumptions.